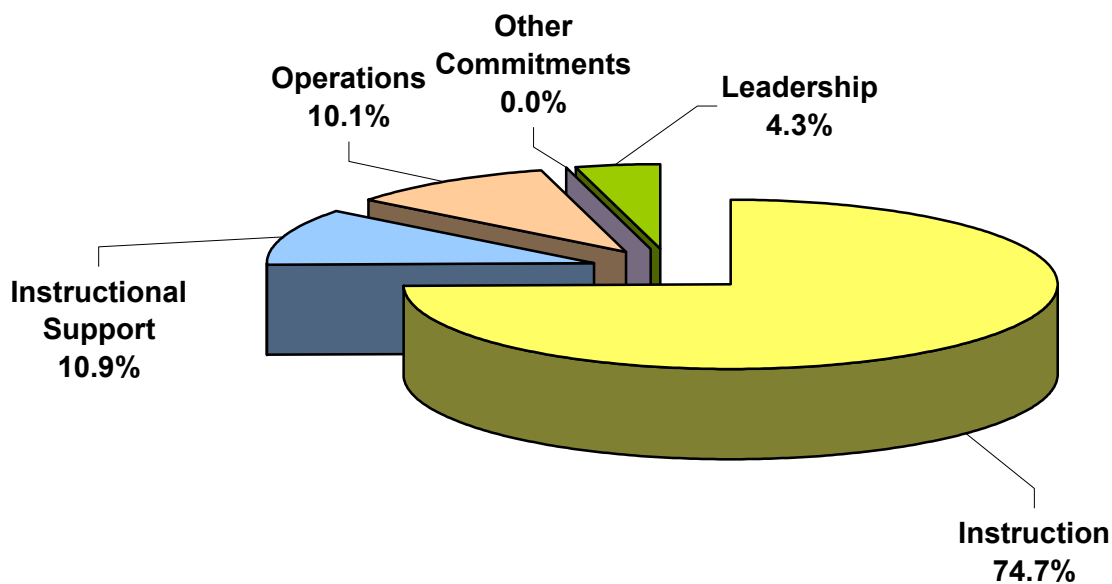
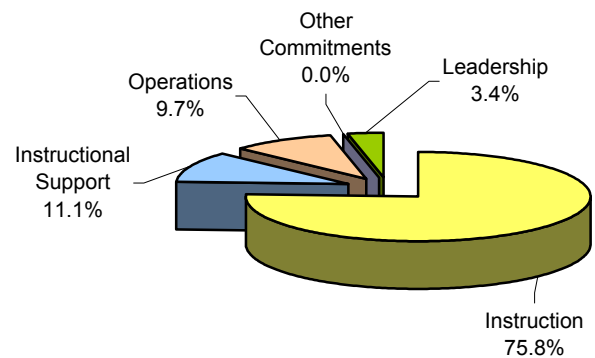


# Jamestown School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 264	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,424,932	\$9,185	74.7%
Instructional Support	\$352,369	\$1,335	10.9%
Operations	\$328,505	\$1,244	10.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$139,698	\$529	4.3%
Total Elementary School Expenditures	\$3,245,504	\$12,294	100.0%
Total District & %-Elementary-To-District	\$9,626,969	\$12,922	33.7%